MUNICIPIO DE PUERTO VALLARTA
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

Análisis por: Clasificación por Rubro de Ingresos

N	Rubro	Tipo	Clase	Conc	Descripción	Est-Anual	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
0	01	00	00	00	IMPUESTOS	612,551,240.67	196,059,374.89	121,031,835.32	47,302,663.52	35,634,803.17	33,371,628.13	42,180,808.59	27,228,536.85	24,924,095.89	22,296,811.21	20,783,174.90	19,953,816.16	21,783,692.04
0	01	01	00	00	IMPUESTOS SOBRE LOS INGRESOS	26,630.84	0.00	0.00	0.00	0.00	15,880.84	0.00	0.00	10,750.00	0.00	0.00	0.00	0.00
0	01	01	01	00	IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	26,630.84	0.00	0.00	0.00	0.00	15,880.84	0.00	0.00	10,750.00	0.00	0.00	0.00	0.00
1	01	01	01	02	CONCIERTOS, PRESENTACIONES DE ARTISTAS, AUDICIONES MUSICALES Y SIMILARES	15,880.84	0.00	0.00	0.00	0.00	15,880.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	01	01	01	09	OTROS ESPECTACULOS PUBLICOS	10,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,750.00	0.00	0.00	0.00	0.00
0	01	02	00	00	IMPUESTOS SOBRE EL PATRIMONIO	598,798,970.20	191,666,016.18	118,319,716.77	46,242,690.91	34,836,287.56	32,608,301.46	41,235,608.07	26,618,391.42	24,355,079.98	21,797,177.41	20,317,459.13	19,506,684.93	21,295,556.38
0	01	02	01	00	IMPUESTO PREDIAL	342,844,322.46	109,739,008.80	67,744,343.51	26,476,404.98	19,945,631.17	18,669,990.39	23,609,583.21	15,240,447.67	13,944,581.25	12,480,045.71	11,632,828.13	11,168,616.70	12,192,840.94
1	01	02	01	01	PREDIOS RUSTICOS	7,382,508.49	2,363,023.42	1,458,747.19	570,119.66	429,491.70	402,023.17	508,388.03	328,174.41	300,270.36	268,734.34	250,491.10	240,495.18	262,549.93
1	01	02	01	02	PREDIOS URBANOS	295,781,615.84	94,674,985.75	58,444,985.30	22,841,952.84	17,207,667.24	16,107,135.41	20,368,663.59	13,148,370.68	12,030,389.62	10,766,892.86	10,035,973.99	9,635,485.49	10,519,113.07
1	01	02	01	03	EJERCICIOS ANTERIORES PREDIAL RUSTICO	864,626.32	276,753.12	170,845.89	66,771.40	50,301.31	47,084.24	59,541.51	38,435.21	35,167.13	31,473.69	29,337.07	28,166.37	30,749.38
1	01	02	01	04	EJERCICIOS ANTERIORES PREDIAL URBANOS	38,815,571.81	12,424,246.51	7,669,765.13	2,997,561.08	2,258,170.92	2,113,747.57	2,672,990.08	1,725,467.37	1,578,754.14	1,412,944.82	1,317,025.97	1,264,469.66	1,380,428.56
0	01	02	02	00	IMPUESTOS SOBRE TRANSMISIONES PATRIMONIALES	244,477,337.68	78,253,303.18	48,307,513.52	18,879,942.22	14,222,941.69	13,313,300.67	16,835,652.99	10,867,743.25	9,943,679.62	8,899,340.46	8,295,201.84	7,964,179.36	8,694,538.88
1	01	02	02	01	ADQUISICION DE DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION	244,477,337.68	78,253,303.18	48,307,513.52	18,879,942.22	14,222,941.69	13,313,300.67	16,835,652.99	10,867,743.25	9,943,679.62	8,899,340.46	8,295,201.84	7,964,179.36	8,694,538.88
0	01	02	03	00	IMPUESTOS SOBRE NEGOCIOS JURIDICOS	11,477,310.06	3,673,704.20	2,267,859.74	886,343.71	667,714.70	625,010.40	790,371.87	510,200.50	466,819.11	417,791.24	389,429.16	373,888.87	408,176.56
1	01	02	03	01	CONSTRUCCION DE INMUEBLES	11,477,310.06	3,673,704.20	2,267,859.74	886,343.71	667,714.70	625,010.40	790,371.87	510,200.50	466,819.11	417,791.24	389,429.16	373,888.87	408,176.56
0	01	07	00	00	ACCESORIOS DE IMPUESTOS	13,725,639.63	4,393,358.71	2,712,118.55	1,059,972.61	798,515.61	747,445.83	945,200.52	610,145.43	558,265.91	499,633.80	465,715.77	447,131.23	488,135.66
0	01	07	01	00	RECARGOS DE LOS IMPUESTOS	9,154,962.75	2,930,357.81	1,808,975.39	706,998.73	532,607.65	498,544.25	630,446.07	406,965.27	372,361.78	333,254.33	310,631.10	298,235.27	325,585.10
1	01	07	01	01	FALTA DE PAGO DE LOS IMPUESTOS	9,154,962.75	2,930,357.81	1,808,975.39	706,998.73	532,607.65	498,544.25	630,446.07	406,965.27	372,361.78	333,254.33	310,631.10	298,235.27	325,585.10
0	01	07	03	00	MULTAS DE LOS IMPUESTOS	3,647,842.16	1,167,616.20	720,795.58	281,707.29	212,220.27	198,647.53	251,204.49	162,157.41	148,369.47	132,786.91	123,772.56	118,833.38	129,731.07
1	01	07	03	01	INFRACCIONES DE LOS IMPUESTOS	3,647,842.16	1,167,616.20	720,795.58	281,707.29	212,220.27	198,647.53	251,204.49	162,157.41	148,369.47	132,786.91	123,772.56	118,833.38	129,731.07
0	01	07	04	00	GASTOS DE EJECUCION Y DE EMBARGO DE LOS IMPUESTOS	877,357.74	280,828.24	173,361.55	67,754.60	51,041.98	47,777.55	60,418.24	39,001.16	35,684.96	31,937.13	29,769.06	28,581.11	31,202.16
1	01	07	04	01	GASTOS DE NOTIFICACION DE LOS IMPUESTOS	877,357.74	280,828.24	173,361.55	67,754.60	51,041.98	47,777.55	60,418.24	39,001.16	35,684.96	31,937.13	29,769.06	28,581.11	31,202.16
0	01	07	05	00	OTROS NO ESPECIFICADOS	45,476.98	14,556.46	8,986.03	3,511.99	2,645.71	2,476.50	3,131.72	2,021.59	1,849.70	1,655.43	1,543.05	1,481.47	1,617.33
1	01	07	05	01	INTERESES PLAZO DE CRÉDITOS FISCALES DE LOS IMPUESTOS	45,476.98	14,556.46	8,986.03	3,511.99	2,645.71	2,476.50	3,131.72	2,021.59	1,849.70	1,655.43	1,543.05	1,481.47	1,617.33
0	03	00	00	00	CONTRIBUCIONES DE MEJORAS	10,011,742.30	0.00	0.00	0.00	1,902,231.04	1,802,113.62	1,601,878.76	800,939.38	0.00	0.00	0.00	1,902,231.04	2,002,348.46
0	03	01	00	00	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	10,011,742.30	0.00	0.00	0.00	1,902,231.04	1,802,113.62	1,601,878.76	800,939.38	0.00	0.00	0.00	1,902,231.04	2,002,348.46
0	03	01	02	00	DE LAS CONTRIBUCIONES ESPECIALES POR INCREMENTO EN EL COEFICIENTE DE UTILIZACION DE SUELO	10,011,742.30	0.00	0.00	0.00	1,902,231.04	1,802,113.62	1,601,878.76	800,939.38	0.00	0.00	0.00	1,902,231.04	2,002,348.46
1	03	01	02	01	ICUS (DISTRITOS)	5,005,871.15	0.00	0.00	0.00	951,115.52	901,056.81	800,939.38	400,469.69	0.00	0.00	0.00	951,115.52	1,001,174.23
1	03	01	02	02	ICUS (MUNICIPIO)	5,005,871.15	0.00	0.00	0.00	951,115.52	901,056.81	800,939.38	400,469.69	0.00	0.00	0.00	951,115.52	1,001,174.23
0	04	00	00	00	DERECHOS	258,575,541.27	26,992,587.97	55,130,488.33	56,307,669.80	19,184,140.19	25,827,090.21	20,535,550.75	10,377,272.15	9,580,156.71	8,586,313.91	8,434,670.32	10,764,589.84	6,855,011.09
0	04	01	00	00	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	7,667,765.51	777,052.94	1,754,241.40	1,441,761.21	595,908.23	849,350.92	686,424.86	301,959.96	254,550.02	225,065.38	220,566.52	346,122.95	214,761.12
0	04	01	01	00	DERECHO POR EL USO DEL PISO	1,637,191.12	165,913.29	374,558.72	307,839.18	127,235.98	181,350.06	146,562.74	64,473.31	54,350.52	48,055.07	47,094.49	73,902.81	45,854.95
1	04	01	01	01	ESTACIONAMIENTOS EXCLUSIVOS	48,015.36	4,865.89	10,985.02	9,028.27	3,731.56	5,318.61	4,298.38	1,890.87	1,593.99	1,409.35	1,381.18	2,167.41	1,344.83
1	04	01	01	02	PUESTOS PERMANENTES Y EVENTUALES	1,589,175.76	161,047.40	363,573.70	298,810.91	123,504.42	176,031.45	142,264.36	62,582.44	52,756.53	46,645.72	45,713.31	71,735.40	44,510.12
0	04	01	02	00	DERECHOS POR EL USO DE LOS ESTACIONAMIENTOS	1,839,436.74	186,408.90	420,828.74	345,867.19	142,953.70	203,752.62	164,667.93	72,437.82	61,064.55	53,991.42	52,912.18	83,032.18	51,519.51
1	04	01	02	01	CONCESION DE ESTACIONAMIENTOS	1,839,436.74	186,408.90	420,828.74	345,867.19	142,953.70	203,752.62	164,667.93	72,437.82	61,064.55	53,991.42	52,912.18	83,032.18	51,519.51
0	04	01	03	00	DERECHOS DE USO DE CEMENTERIOS Y PANTEONES MUNICIPALES	2,267,830.45	229,822.40	518,837.21	426,417.58	176,246.77	251,205.38	203,018.10	89,308.15	75,286.12	66,565.69	65,235.10	102,369.87	63,518.08
1	04	01	03	01	LOTES USO PERPETUIDAD Y TEMPORAL	69,091.76	7,001.77	15,806.91	12,991.25	5,369.54	7,653.23	6,185.15	2,720.86	2,293.67	2,027.99	1,987.45	3,118.80	1,935.14
1	04	01	03	02	MANTENIMIENTO	1,886,364.21	191,164.54	431,564.86	354,690.91	146,600.72	208,950.72	168,868.92	74,285.85	62,622.42	55,368.84	54,262.07	85,150.49	52,833.87
1	04	01	03	05	ELABORACION DE TAPAS	112,656.01	11,416.58	25,773.59	21,182.58	8,755.18	12,478.80	10,085.06	4,436.44	3,739.89	3,306.70	3,240.60	5,085.29	3,155.30
1	04	01	03	09	OTROS	187,684.83	19,020.02	42,938.78	35,290.17	14,586.12	20,789.67	16,801.71	7,391.11	6,230.65	5,508.95	5,398.83	8,472.09	5,256.73
1	04	01	03	10	PERMISO DE CONSTRUCCION DE CAPILLAS	12,033.64	1,219.49	2,753.07	2,262.67	935.21	1,332.96	1,077.26	473.89	399.49	353.21	346.15	543.20	337.04
0	04	01	04	00	DERECHOS DE CONCESIONES Y DEMAS INMUEBLES DE PROPIEDAD MUNICIPALES	1,923,307.20	194,908.35	440,016.73	361,637.26	149,471.78	213,042.86	172,176.09	75,740.68	63,848.83	56,453.20	55,324.75	86,818.09	53,868.58
1	04	01	04	01	ARRENDAMIENTO O CONCESION DE LOCALES EN MERCADOS	1,923,307.20	194,908.35	440,016.73	361,637.26	149,471.78	213,042.86	172,176.09	75,740.68	63,848.83	56,453.20	55,324.75	86,818.09	53,868.58
0	04	03	00	00	DERECHOS POR PRESTACION DE SERVICIOS	205,216,788.71	21,188,981.27	40,632,503.90	44,392,187.87	16,161,468.59	20,609,715.86	16,464,449.24	8,682,653.72	7,476,420.00	6,726,253.84	6,611,791.17	9,806,276.48	6,464,086.77
0	04	03	01	00	DERECHOS DE LICENCIAS Y PERMISOS DE GIROS	52,755,503.89	5,781,003.33	13,050,944.84	10,436,200.80	4,433,349.53	4,318,874.91	3,106,761.75	2,246,476.92	1,893,763.35	1,674,408.02	1,640,938.11	2,575,034.30	1,597,748.03
1	04	03	01	01	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENTA DE BEBIDAS ALCOHOLICAS	17,216,027.25	1,744,675.80	3,938,705.16	3,237,109.99	1,337,961.11	1,907,002.56	1,541,193.31	677,974.69	571,527.62	505,327.36	495,226.32	777,131.54	482,191.79
1	04	03	01	02	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON SERVICIOS DE BEBIDAS ALCOHOLICAS	35,488,510.40	4,031,162.60	9,100,579.55	7,189,507.69	3,091,427.53	2,406,226.87	1,561,005.90	1,566,495.16	1,320,543.78	1,167,584.69	1,144,245.73	1,795,602.14	1,114,128.76
1	04	03	01	03	LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS	31,278.23	3,169.74	7,155.88	5,881.21	2,430.82	3,464.66	2,800.05	1,231.75	1,038.36	918.08	899.73	1,411.90	876.05
1	04	03	01	04	PERMISO PARA EL FUNCIONAMIENTO DE HORARIO EXTRAORDINARIO CON ALCOHOL	19,688.01	1,995.19	4,504.25	3,701.91	1,530.07	2,180.82	1,762.49	775.32	653.59	577.89	566.33	888.72	551.43
0	04	03	02	00	DERECHOS DE LICENCIAS Y PERMISOS DE ANUNCIOS	15,423,997.14	1,563,071.10	3,528,722.17	2,900,156.60	1,198,691.67	1,708,501.13	1,380,769.26	607,403.76	512,036.85	452,727.43	443,677.82	696,239.30	432,000.05
1	04	03	02	01	LICENCIAS Y PERMISOS DE ANUNCIOS PERMANENTES	15,405,208.36	1,561,167.04	3,524,423.65	2,896,623.77	1,197,231.48	1,706,419.92	1,379,087.27	606,663.85	511,413.11	452,175.94	443,137.35	695,391.17	431,473.81
1	04	03	02	09	LICENCIAS Y PERMISOS DE ANUNCIO DISTINTOS A LOS ANTERIORES	18,788.78	1,904.06	4,298.52	3,532.83	1,460.19	2,081.21	1,681.99	739.91	623.74	551.49	540.47	848.13	526.24
0	04	03	03	00	DERECHOS DE LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, REPARACION O DEMOLICION DE OBRAS	55,428,472.44	4,590,328.81	8,105,372.11	16,661,575.30	3,753,359.86	4,924,377.37	4,171,586.79	2,395,188.75	2,176,133.74	2,039,901.73	2,019,115.03	2,599,241.40	1,992,291.55
1	04	03	03	01	LICENCIAS DE CONSTRUCCION	22,645,652.98	2,294,915.21	5,180,902.01	4,258,036.33	1,759,930.01	2,508,436.91	2,027,257.99	891,795.73	751,777.17	664,698.53	651,411.81	1,022,224.87	634,266.41
1	04	03	03	02	LICENCIAS PARA DEMOLICION	812,619.92	82,351.07	185,912.24	152,796.00	63,153.58	90,013.12	72,746.42	32,001.33	26,976.88	23,852.14	23,375.36	36,681.67	22,760.11
1	04	03	03	03	LICENCIAS PARA REMODELACION	1,148,454.28	116,384.60	262,744.87	215,942.55	89,253.30	127,213.16	102,810.60	45,226.63	38,125.71	33,709.60	33,035.77	51,841.23	32,166.26
1	04	03	03	04	LICENCIAS PARA RECONSTRUCCION, REESTRUCTURACION O ADAPTACION	29,751,479.57	1,988,216.98	2,230,956.21	11,833,559.59	1,757,846.18	2,080,161.89	1,872,960.69	1,384,017.53	1,323,723.93	1,286,226.86	1,280,505.44	1,440,181.83	1,273,122.44
1	04	03	03	05	LICENCIAS PARA OCUPACION PROVISIONAL EN LA VIA PUBLICA	671,035.42	68,002.87	153,520.36	126,174.02	52,150.20	74,329.94	60,071.66	26,425.67	22,276.64	19,696.33	19,302.62	30,290.54	18,794.57
1	04	03	03	06	LICENCIAS PARA MOVIMIENTOS DE TIERRAS	399,230.27	40,458.08	91,336.42	75,066.81	31,026.59	44,222.35	35,739.43	15,721.86	13,253.41	11,718.27	11,484.03	18,021.26	11,181.76
0	04	03	05	00	DERECHO DE ALINEAMIENTO, DESIGNACION DE NUMERO OFICIAL E INSPECCION	9,711,291.04	984,144.26	2,221,761.82	1,826,002.99	754,722.88	1,075,710.25	869,362.98	382,434.89	322,389.77	285,047.24	279,349.41	438,367.72	271,996.83
1	04	03	05	01	ALINEAMIENTO	1,647,158.64	166,923.40	376,839.10	309,713.36	128,010.61	182,454.16	147,455.03	64,865.83	54,681.41	48,347.64	47,381.22	74,352.75	46,134.13
1	04	03	05	02	DESIGNACIÓN DE NÚMERO OFICIAL	8,064,132.40	817,220.86	1,844,922.72	1,516,289.63	626,712.27	893,256.09	721,907.95	317,569.06	267,708.36	236,699.60	231,968.19	364,014.97	225,862.70

0	04	03	06	00	DERECHOS DE LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y URBANIZACION	419,726.78	42,535.20	96,025.64	78,920.74	32,619.50	46,492.73	37,574.29	16,529.03	13,933.85	12,319.88	12,073.62	18,946.47	11,755.83
1	04	03	06	01	LICENCIA DE CAMBIO DE REGIMEN DE PROPIEDAD	209,863.38	21,267.60	48,012.82	39,460.37	16,309.75	23,246.36	18,787.15	8,264.51	6,966.92	6,159.94	6,036.81	9,473.23	5,877.92
1	04	03	06	02	LICENCIA DE URBANIZACION	185,217.02	18,769.93	42,374.19	34,826.14	14,394.33	20,516.31	16,580.78	7,293.93	6,148.73	5,436.52	5,327.85	8,360.70	5,187.61
1	04	03	06	03	PERITAJE, DICTAMEN E INSPECCION DE CARACTER EXTRAORDINARIO	24,646.38	2,497.67	5,638.63	4,634.23	1,915.42	2,730.06	2,206.36	970.59	818.20	723.42	708.96	1,112.54	690.30
0	04	03	07	00	DERECHOS DE SERVICIOS POR OBRAS	505,990.91	51,277.22	115,761.26	95,140.89	39,323.60	56,048.13	45,296.73	19,926.15	16,797.59	14,851.92	14,555.04	22,840.43	14,171.95
1	04	03	07	02	AUTORIZACION PARA ROMPER PAVIMENTO, BANQUETAS O MACHUELOS	444,424.92	45,038.11	101,676.11	83,564.71	34,538.94	49,228.52	39,785.29	17,501.65	14,753.76	13,044.83	12,784.07	20,061.34	12,447.59
1	04	03	07	11	DICTAMENES DE USO Y DESTINO	61,565.99	6,239.11	14,085.15	11,576.18	4,784.66	6,819.61	5,511.44	2,424.50	2,043.83	1,807.09	1,770.97	2,779.09	1,724.36
0	04	03	08	00	DERECHOS DE SERVICIOS DE SANIDAD	161,800.06	16,396.85	37,016.83	30,423.08	12,574.45	17,922.43	14,484.48	6,371.76	5,371.35	4,749.18	4,654.25	7,303.65	4,531.75
1	04	03	08	01	INHUMACIONES Y REINHUMACIONES	115,652.03	11,720.20	26,459.02	21,745.92	8,988.01	12,810.66	10,353.27	4,554.43	3,839.35	3,394.64	3,326.78	5,220.53	3,239.22
1	04	03	08	02	EXHUMACIONES	46,148.03	4,676.65	10,557.81	8,677.16	3,586.44	5,111.77	4,131.21	1,817.33	1,532.00	1,354.54	1,327.47	2,083.12	1,292.53
0	04	03	09	00	DERECHOS DE SERVICIO DE LIMPIEZA,RECOLECCIÓN,TRASLADO,TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS	47,102,693.56	5,555,040.04	9,595,546.68	7,530,050.72	3,938,957.07	5,614,214.90	4,537,272.59	1,995,957.26	1,682,577.12	1,487,683.59	1,457,946.13	2,287,875.00	1,419,572.46
1	04	03	09	01	RECOLECCIÓN Y TRASLADO DE BASURA, DESECHOS O DESPERDICIOS NO PELIGROSOS	26,852,283.23	4,401,519.01	4,733,850.10	3,534,360.28	2,287,459.76	3,260,327.66	2,634,917.90	1,159,106.80	977,118.41	863,938.42	846,669.07	1,328,631.39	824,384.43
1	04	03	09	05	POR UTILIZAR TIRADEROS Y RELLENOS SANITARIOS DEL MUNICIPIO	20,250,410.33	1,153,521.03	4,861,696.58	3,995,690.44	1,651,497.31	2,353,887.24	1,902,354.69	836,850.46	705,458.71	623,745.17	611,277.06	959,243.61	595,188.03
0	04	03	11	00	DERECHOS DEL RASTROS	6,697,632.16	678,739.44	1,532,293.01	1,259,348.15	520,513.31	741,890.19	599,577.70	263,755.67	222,344.09	196,589.89	192,660.23	302,331.14	187,589.34
1	04	03	11	03	AUTORIZACIÓN DE INTRODUCCIÓN DE GANADO AL RASTRO EN HORAS EXTRAORDINARIAS	15,408.01	1,561.45	3,525.06	2,897.15	1,197.45	1,706.73	1,379.34	606.77	511.51	452.26	443.22	695.52	431.55
1	04	03	11	05	ACARREO DE CARNES EN CAMIONES DEL MUNICIPIO	130,217.81	13,196.30	29,791.40	24,484.71	10,120.01	14,424.10	11,657.21	5,128.03	4,322.90	3,822.17	3,745.77	5,878.03	3,647.18
1	04	03	11	09	OTROS SERVICIOS PRESTADOS POR EL RASTRO MUNICIPAL	37,921.88	3,843.01	8,675.81	7,130.41	2,947.14	4,200.57	3,394.80	1,493.38	1,258.91	1,113.09	1,090.84	1,711.79	1,062.13
1	04	03	11	10	AUTORIZACION MATANZA DE GANADO	3,417,384.40	346,318.45	781,833.66	642,566.90	265,585.51	378,540.34	305,927.14	134,578.09	113,448.33	100,307.57	98,302.51	154,260.75	95,715.15
1	04	03	11	11	AUT. MAT. DE POLLOS Y GALLINAS (AVES)	3,096,700.06	313,820.23	708,467.08	582,268.98	240,663.20	343,018.45	277,219.21	121,949.40	102,802.44	90,894.80	89,077.89	139,785.05	86,733.33
0	04	03	12	00	DERECHOS DEL REGISTRO CIVIL	300,759.53	30,479.03	68,808.16	56,551.47	23,373.84	33,314.84	26,924.24	11,844.04	9,984.44	8,827.94	8,651.48	13,576.29	8,423.76
1	04	03	12	01	SERVICIOS EN OFICINA	50,889.21	5,157.12	11,642.50	9,568.64	3,954.91	5,636.95	4,555.64	2,004.04	1,689.39	1,493.71	1,463.85	2,297.14	1,425.32
1	04	03	12	02	SERVICIOS A DOMICILIO	249,870.32	25,321.91	57,165.66	46,982.83	19,418.93	27,677.89	22,368.60	9,840.00	8,295.05	7,334.23	7,187.63	11,279.15	6,998.44
0	04	03	13	00	DERECHOS DE LAS CERTIFICACIONES	12,935,167.99	1,513,533.05	1,416,887.20	2,808,242.62	1,160,701.81	1,654,354.01	1,337,008.86	588,153.45	495,808.99	438,379.25	429,616.44	674,173.54	418,308.77
1	04	03	13	01	EXPEDICIÓN DE CERTIFICADOS, CERTIFICACIONES,CONSTANCIAS O COPIAS CERTIFICADAS	11,487,498.78	1,366,825.95	1,085,687.55	2,536,039.03	1,048,194.72	1,493,997.10	1,207,412.29	531,143.60	447,750.11	395,887.05	387,973.62	608,825.75	377,762.01
1	04	03	13	03	DICTAMENES DE TRAZO USO Y DESTINO	1,447,669.21	146,707.10	331,199.65	272,203.59	112,507.09	160,356.91	129,596.57	57,009.85	48,058.88	42,492.20	41,642.82	65,347.79	40,546.76
0	04	03	14	00	DERECHOS DE LOS SERVICIOS DE CATASTRO	3,773,753.21	382,432.94	863,364.18	709,574.51	293,281.07	418,014.97	337,829.57	148,612.04	125,278.86	110,767.77	108,553.61	170,347.24	105,696.45
1	04	03	14	02	CERTIFICACIONES CATASTRALES	651,196.65	65,992.40	148,981.62	122,443.76	50,608.41	72,132.42	58,295.67	25,644.41	21,618.05	19,114.02	18,731.95	29,395.02	18,238.92
1	04	03	14	03	INFORMES CATASTRALES	119,787.00	12,139.24	27,405.03	22,523.41	9,309.37	13,268.69	10,723.43	4,717.26	3,976.62	3,516.01	3,445.72	5,407.19	3,355.03
1	04	03	14	06	INSCRIPCION CATASTRAL	188,520.01	19,104.66	43,129.85	35,447.20	14,651.02	20,882.18	16,876.47	7,424.00	6,258.38	5,533.47	5,422.86	8,509.79	5,280.13
1	04	03	14	07	RECTIFICACIONES Y VERIFICACIONES CATASTRALES	112,929.00	11,444.25	25,836.04	21,233.91	8,776.39	12,509.04	10,109.50	4,447.19	3,748.95	3,314.71	3,248.45	5,097.62	3,162.95
1	04	03	14	10	REVISION, APROBACION Y CERTIFICACIONES DE AVALUOS	2,675,499.31	271,135.66	612,104.22	503,071.09	207,929.16	296,362.45	239,512.96	105,362.33	88,819.66	78,531.65	76,961.87	120,772.05	74,936.21
1	04	03	14	11	ASIGNACION DE VALORES REFERIDOS	25,821.24	2,616.73	5,907.42	4,855.14	2,006.72	2,860.19	2,311.54	1,016.85	857.20	757.91	742.76	1,165.57	723.21
0	04	04	00	00	OTROS DERECHOS	40,930,732.99	4,544,148.62	11,654,685.90	9,578,655.58	2,056,815.37	3,840,734.72	2,958,534.68	1,205,197.59	1,691,158.55	1,495,271.02	1,465,381.90	397,312.52	42,836.54
0	04	04	01	00	OTROS DERECHOS POR LA PRESTACION DE SERVICIOS	40,930,732.99	4,544,148.62	11,654,685.90	9,578,655.58	2,056,815.37	3,840,734.72	2,958,534.68	1,205,197.59	1,691,158.55	1,495,271.02	1,465,381.90	397,312.52	42,836.54
1	04	04	01	04	EVALUACION DE UN PROGRAMA AMBIENTAL	281,308.19	28,507.83	64,358.05	52,894.06	21,862.15	31,160.23	25,182.95	11,078.04	9,338.71	8,257.00	8,091.95	12,698.25	7,878.97
1	04	04	01	05	PASAPORTES	1,040,273.69	105,421.55	237,995.17	195,601.48	80,845.93	115,230.10	93,126.18	40,966.43	34,534.40	30,534.27	29,923.91	46,957.96	29,136.31
1	04	04	01	06	PODA O TALA DE ARBOLES	207,840.41	21,062.59	47,550.00	39,079.99	16,152.53	23,022.28	18,606.05	8,184.85	6,899.76	6,100.56	5,978.62	9,381.92	5,821.26
1	04	04	01	10	OTROS DERECHOS NO ESPECIFICADOS	39,401,310.70	4,389,156.65	11,304,782.68	9,291,080.05	1,937,954.76	3,671,322.11	2,821,619.50	1,144,968.27	1,640,385.68	1,450,379.19	1,421,387.42	328,274.39	0.00
0	04	05	00	00	ACCESORIOS DE DERECHOS	4,760,254.06	482,405.14	1,089,057.13	895,065.14	369,948.00	527,288.71	426,141.97	187,460.88	158,028.14	139,723.67	136,930.73	214,877.89	133,326.66
0	04	05	01	00	RECARGOS DE DERECHOS	1,234,144.81	125,068.49	282,349.26	232,054.84	95,912.82	136,705.02	110,481.69	48,601.16	40,970.42	36,224.80	35,500.70	55,709.30	34,566.31
1	04	05	01	01	RECARGOS DE DERECHOS	1,234,144.81	125,068.49	282,349.26	232,054.84	95,912.82	136,705.02	110,481.69	48,601.16	40,970.42	36,224.80	35,500.70	55,709.30	34,566.31
0	04	05	03	00	MULTAS DE DERECHOS	3,517,079.76	356,421.60	804,642.09	661,312.50	273,333.44	389,583.50	314,851.95	138,504.14	116,757.96	103,233.84	101,170.29	158,761.00	98,507.45
1	04	05	03	01	"DERECHOS INFRACCIONES A LAS LEYES FISCALES Y REGLAMENTOS MUNICIPALES	3,517,079.76	356,421.60	804,642.09	661,312.50	273,333.44	389,583.50	314,851.95	138,504.14	116,757.96	103,233.84	101,170.29	158,761.00	98,507.45
0	04	05	04	00	GASTOS DE EJECUCION Y EMBARGO	9,029.49	915.05	2,065.78	1,697.80	701.74	1,000.19	808.33	355.58	299.76	265.03	259.74	407.59	252.90
1	04	05	04	01	"GASTOS DE NOTIFICACION DE LOS DERECHOS	9,029.49	915.05	2,065.78	1,697.80	701.74	1,000.19	808.33	355.58	299.76	265.03	259.74	407.59	252.90
0	05	00	00	00	PRODUCTOS	16,873,095.97	2,823,511.76	3,749,811.40	3,783,449.04	1,345,877.52	881,209.32	568,368.33	538,893.89	583,715.30	848,848.36	550,931.11	517,625.37	680,854.57
0	05	01	00	00	PRODUCTOS	16,873,095.97	2,823,511.76	3,749,811.40	3,783,449.04	1,345,877.52	881,209.32	568,368.33	538,893.89	583,715.30	848,848.36	550,931.11	517,625.37	680,854.57
0	05	01	02	00	PRODUCTOS DIVERSOS	16,873,095.97	2,823,511.76	3,749,811.40	3,783,449.04	1,345,877.52	881,209.32	568,368.33	538,893.89	583,715.30	848,848.36	550,931.11	517,625.37	680,854.57
1	05	01	02	01	FORMAS Y EDICIONES IMPRESAS	2,070,720.99	260,604.24	337,465.76	513,406.42	165,170.45	144,961.83	94,296.65	90,679.45	96,180.08	128,718.07	92,156.70	63,524.66	83,556.68
1	05	01	02	02	CALCOMANÍAS, CREDENCIALES, PLACAS, ESCUDOS Y OTROS MEDIOS DE IDENTIFICACIÓN	8,571,954.14	1,827,093.14	2,071,032.52	1,629,424.46	524,209.97	460,072.86	299,274.15	287,794.06	305,251.69	408,519.18	292,482.47	201,611.50	265,188.14
1	05	01	02	05	PRODUCTOS O UTILIDADES DE TALLERES DE CENTROS DE TRABAJO	1,362,560.28	171,480.84	222,056.68	337,827.83	108,684.24	95,386.70	62,048.37	59,668.21	63,287.69	84,698.10	60,640.26	41,800.02	54,981.34
1	05	01	02	21	INTERESES GENERADOS DE LOS RECURSOS FISCALES	4,867,860.56	564,333.54	1,119,256.44	1,302,790.33	547,812.86	180,787.93	112,749.16	100,752.17	118,995.84	226,913.01	105,651.68	210,689.19	277,128.41
0	06	00	00	00	APROVECHAMIENTOS	17,161,102.21	2,716,725.97	645,851.44	2,987,327.33	517,051.53	2,847,705.31	213,181.98	2,072,961.46	223,470.68	2,534,703.42	304,383.21	1,828,802.07	268,937.81
0	06	01	00	00	APROVECHAMIENTOS	17,138,051.46	2,713,076.87	644,983.93	2,983,314.76	516,357.03	2,843,880.28	212,895.63	2,070,177.07	223,170.51	2,531,298.82	303,974.36	1,826,345.63	268,576.57
0	06	01	02	00	MULTAS	16,311,747.20	2,582,266.96	613,886.29	2,839,475.44	491,461.08	2,706,763.73	202,630.95	1,970,364.31	212,410.44	2,409,253.27	289,318.36	1,738,289.11	255,627.26
1	06	01	02	01	INFRACCIONES	14,707,432.21	2,328,292.34	553,508.52	2,560,203.52	443,124.24	2,440,544.45	182,701.52	1,776,572.38	191,519.16	2,172,295.14	260,862.93	1,567,322.55	230,485.46
1	06	01	02	02	MULTAS ALCOHOLIMETRO	1,604,314.99	253,974.62	60,377.77	279,271.92	48,336.84	266,219.28	19,929.43	193,791.93	20,891.28	236,958.13	28,455.43	170,966.56	25,141.80
0	06	01	03	00	INDEMNIZACIONES	6,281.98	994.48	236.42	1,093.54	189.27	1,042.43	78.04	758.83	81.80	927.85	111.42	669.45	98.45
1	06	01	03	01	INDEMNIZACIONES	6,281.98	994.48	236.42	1,093.54	189.27	1,042.43	78.04	758.83	81.80	927.85	111.42	669.45	98.45
0	06	01	05	00	APROVECHAMIENTPS PROVENIENTES DE OBRAS PUBLICAS	820,022.28	129,815.43	30,861.22	142,745.78	24,706.68	136,074.12	10,186.64	99,053.93	10,678.27	121,117.70	14,544.58	87,387.07	12,850.86
1	06	01	05	01	APROVECHAMIENTPS PROVENIENTES DE OBRAS PUBLICAS	820,022.28	129,815.43	30,861.22	142,745.78	24,706.68	136,074.12	10,186.64	99,053.93	10,678.27	121,117.70	14,544.58	87,387.07	12,850.86
0	06	03	00	00	ACCESORIOS DE APROVECHAMIENTOS	23,050.75	3,649.10	867.51	4,012.57	694.50	3,825.03	286.35	2,784.39	300.17	3,404.60	408.85	2,456.44	361.24
0	06	03	01	00	RECARGOS APROVECHAMIENTOS	23,050.75	3,649.10	867.51	4,012.57	694.50	3,825.03	286.35	2,784.39	300.17	3,404.60	408.85	2,456.44	361.24
1	06	03	01	01	RECARGOS APROVECHAMIENTOS	23,050.75	3,649.10	867.51	4,012.57	694.50	3,825.03	286.35	2,784.39	300.17	3,404.60	408.85	2,456.44	361.24
0	08	00	00	00	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	1,392,981,050.42	81,268,130.38	101,559,035.15	103,405,955.98	177,731,006.08	124,354,180.17	94,623,331.14	149,370,194.53	130,325,799.71	127,790,595.72	102,104,441.28	99,656,840.80	100,791,539.48
0	08	01	00	00	PARTCIPACIONES	1,030,380,973.95	59,929,621.74	75,910,581.35	74,776,569.42	131,782,031.36	92,274,410.98	70,617,739.26	110,489,814.20	96,194,095.65	94,318,701.14	75,318,765.91	73,951,886.33	74,816,756.61
0	08	01	01	00	PARTICIPACIONES FEDERALES	757,064,158.63	43,845,308.48	56,577,563.61	53,196,616.01	97,147,103.65	68,093,664.97	52,523,060.44	81,182,976.11	70,466,664.09	69,088,613.70	55,128,545.43	54,576,280.12	55,237,762.02
1	08	01	01	01	FONDO GENERAL DE PARTICIPACIONES	428,127,344.84	24,487,835.90	33,310,274.90	27,225,139.98	55,463,964.78	38,992,134.81	30,746,112.72	45,912,193.61	39,503,697.71	38,724,201.02	30,829,613.12	31,257,736.17	31,674,440.12
1	08	01	01	02	FONDO DE FOMENTO MUNICIPAL	59,828,168.33	3,520,804.24	4,231,935.15	4,723,782.12	7,581,473.84	5,293,087.22	3,960,866.77	6,415,172.23	5,631,651.69	5,522,784.67	4,419,574.07	4,241,257.63	4,285,778.70
1	08	01	01	03	FONDO DE FISCALIZACION Y RECAUDACION	126,205,746.70	7,427,032.12	8,927,141.70	9,964,678.28	15,992,894.21	11,165,610.51	8,355,330.97	13,532,615.55	11,879,802.23	11,650,150.47	9,322,960.42	8,946,807.19	9,040,723.05
1	08	01	01	06	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	11,093,557.78	652,840.40	784,700.89	875,900.96	1,405,784.61	981,463.59	734,438.40	1,189,524.70	1,044,241.45	1,024,054.93	819,493.59	786,429.50	794,684.76
1	08	01	01	09	GASOLINA Y DIESEL	10,427,306.20	613,632.42	737,573.70	823,296.52	1,321,356.67	922,519.32	690,329.85	1,118,084.79	981,526.90	962,552.73	770,276.84	739,198.50	746,957.96
1	08	01	01	10	FONDO DE IMPUESTO SOBRE LA RENTA	121,382,034.78	7,143,163.40	8,585,937.27	9,583,818.15	15,381,629.54	10,738,849.52	8,035,981.73	13,015,385.23	11,425,744.11	11,204,869.88	8,966,627.39	8,604,851.13	8,695,177.43
0	08	01	02	00	PARTICIPACIONES ESTATALES	273,316,815.32	16,084,313.26	19,333,017.74	21,579,953.41	34,634,927.71	24,180,746.01	18,094,678.82	29,306,838.09	25,727,431.56	25,230,087.44	20,190,220.48	19,375,606.21	19,578,994.59

1	08	01	02	01	INGRESOS ESTATALES 2% SOBRE NOMINA	100,025,503.77	5,886,361.34	7,075,286.74	7,897,595.72	12,675,312.67	8,849,405.40	6,622,092.98	10,725,396.61	9,415,444.49	9,233,431.92	7,388,996.44	7,090,872.80	7,165,306.66
1	08	01	02	03	INGRESOS ESTATALES 3% SOBRE HOSPEDAJE ZONA FORANEA	173,291,311.55	10,197,951.92	12,257,731.00	13,682,357.69	21,959,615.04	15,331,340.61	11,472,585.84	18,581,441.48	16,311,987.07	15,996,655.52	12,801,224.04	12,284,733.41	12,413,687.93
0	08	02	00	00	APORTACIONES	284,041,214.66	16,715,429.22	20,091,606.27	22,426,707.16	35,993,932.26	25,129,549.60	18,804,677.44	30,456,779.17	26,736,923.98	26,220,065.06	20,982,443.91	20,135,865.83	20,347,234.76
0	08	02	01	00	APORTACIONES FEDERALES	284,041,214.66	16,715,429.22	20,091,606.27	22,426,707.16	35,993,932.26	25,129,549.60	18,804,677.44	30,456,779.17	26,736,923.98	26,220,065.06	20,982,443.91	20,135,865.83	20,347,234.76
1	08	02	01	01	DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	53,248,798.24	3,133,617.49	3,766,544.55	4,204,302.56	6,747,730.74	4,711,000.54	3,525,285.85	5,709,688.61	5,012,332.71	4,915,437.91	3,933,548.60	3,774,841.83	3,814,466.85
1	08	02	01	02	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	3,915.62	230.44	276.97	309.16	496.19	346.42	259.23	419.86	368.58	361.45	289.25	277.58	280.49
1	08	02	01	03	DEL FONDO PARA EL FORTALECIMIENTREO MUNICIPAL	230,772,258.56	13,580,625.45	16,323,635.86	18,220,813.02	29,243,647.10	20,416,765.66	15,278,057.06	24,744,929.10	21,722,693.80	21,302,766.37	17,047,406.23	16,359,595.00	16,531,323.91
1	08	02	01	04	RENDIMIENTOS DEL FONDO PARA EL FORTALECIMIENTO MUNICIPAL	16,242.24	955.84	1,148.89	1,282.42	2,058.23	1,436.98	1,075.30	1,741.60	1,528.89	1,499.33	1,199.83	1,151.42	1,163.51
0	08	03	00	00	CONVENIOS	58,316,274.37	3,431,831.39	4,124,991.60	4,604,409.30	7,389,885.42	5,159,327.71	3,860,773.27	6,253,056.95	5,489,336.45	5,383,220.56	4,307,888.76	4,134,078.49	4,177,474.47
0	08	03	04	00	OTROS CONVENIOS Y SUBSIDIOS (CON INGRESOS DE LIBRE DISPOSICION)	4,275,100.47	251,583.70	302,398.49	337,544.07	541,744.19	378,224.51	283,028.95	458,404.57	402,417.08	394,637.84	315,806.48	303,064.64	306,245.95
1	08	03	04	06	CONVENIO DE COLABORACION ADMINISTRATIVA E MATERIA DE INFRACCIONES DE MOVILIDAD Y TRANSPORTE	4,275,100.47	251,583.70	302,398.49	337,544.07	541,744.19	378,224.51	283,028.95	458,404.57	402,417.08	394,637.84	315,806.48	303,064.64	306,245.95
0	08	03	05	00	OTROS CONVENIOS Y SUBSIDIOS (CON INGRESOS ETIQUETADOS FEDERALES)	54,041,173.90	3,180,247.69	3,822,593.11	4,266,865.23	6,848,141.23	4,781,103.20	3,577,744.32	5,794,652.38	5,086,919.37	4,988,582.72	3,992,082.28	3,831,013.85	3,871,228.52
1	08	03	05	01	DERECHOS ZONA FEDERAL	54,041,173.90	3,180,247.69	3,822,593.11	4,266,865.23	6,848,141.23	4,781,103.20	3,577,744.32	5,794,652.38	5,086,919.37	4,988,582.72	3,992,082.28	3,831,013.85	3,871,228.52
0	08	04	00	00	INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	20,242,587.44	1,191,248.03	1,431,855.93	1,598,270.10	2,565,157.04	1,790,891.88	1,340,141.17	2,170,544.21	1,905,443.63	1,868,608.96	1,495,342.70	1,435,010.15	1,450,073.64
0	08	04	01	00	INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	20,242,587.44	1,191,248.03	1,431,855.93	1,598,270.10	2,565,157.04	1,790,891.88	1,340,141.17	2,170,544.21	1,905,443.63	1,868,608.96	1,495,342.70	1,435,010.15	1,450,073.64
1	08	04	01	02	FONDO DE COMPENSACION ISAN	1,947,981.01	114,635.96	137,790.10	153,804.44	246,849.73	172,340.78	128,964.22	208,875.42	183,364.31	179,819.64	143,899.55	138,093.64	139,543.22
1	08	04	01	03	IMPUESTO SOBRE AUTOMOVILES NUEVOS	8,527,254.80	501,817.05	603,173.90	673,276.40	1,080,580.62	754,418.94	564,538.76	914,348.70	802,674.23	787,157.51	629,917.90	604,502.62	610,848.17
1	08	04	01	07	ISR ART. 126 POR ENAJENACION DE BIENES INMUEBLES	9,767,351.63	574,795.02	690,891.93	771,189.26	1,237,726.69	864,132.16	646,638.19	1,047,320.09	919,405.09	901,631.81	721,525.25	692,413.89	699,682.25
					TOTAL	**2,308,153,772.84**	**309,860,330.97**	**282,117,021.64**	**213,787,065.67**	**236,315,109.53**	**189,083,926.76**	**159,723,119.55**	**190,388,798.26**	**165,637,238.29**	**162,057,272.62**	**132,177,600.82**	**134,623,905.28**	**132,382,383.45**